PUBLIC INFORMATION MEETING @ 6:30PM

# NOTICE OF ALDERMANIC MEETING
# OF
# THE CITY OF NEW HAVEN

## GREETINGS

**You are hereby required to meet in the Aldermanic Chambers of the City of New Haven on the date and time below.**

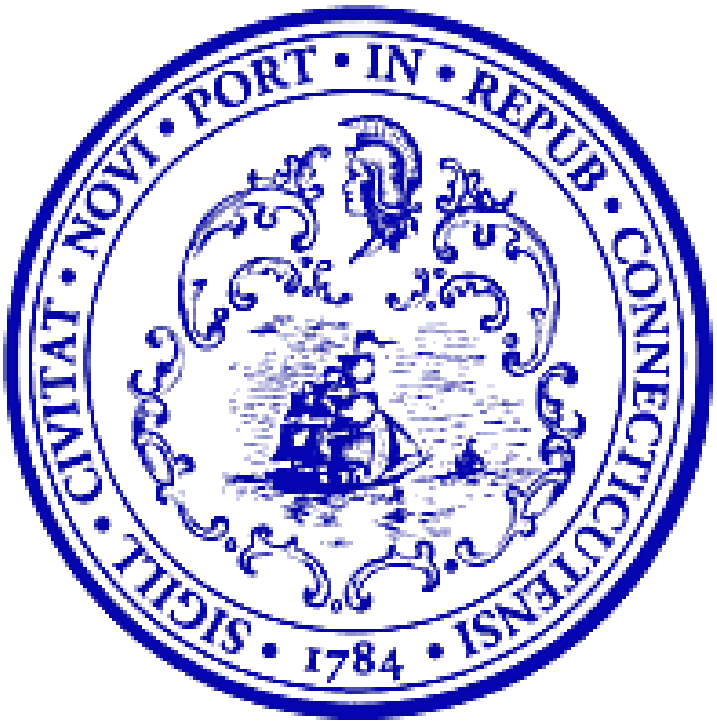
**TUESDAY 19TH DAY JANUARY 2021**

**At 7:00 PM**

Given under my hand this 15TH Day of January 2021

Hon. Justin Elicker

Mayor




The Seal of The City of New Haven

**BOARD OF ALDERS**
**REGULAR MEETING**
**JANUARY 19, 2021**
**AGENDA**

Attendance
Divine Guidance
Approval of The Journal of the January 4, 2021 Board of Alders Meeting

## ELECTIONS

**A.** Cultural Affairs Commission. One Member. One Year Term.

**B.** Parks Commission. Two Members (elected bipartisan). One Year Term.

## UNANIMOUS CONSENT

**1.** From the Director of Emergency Management submitting a Resolution of the new haven authorizing the mayor of the city of new haven to submit an application to Federal Emergency Management Agency/AFG to purchase a washer/extractor, for federal funding of $27,272.72 and to accept such funds if offered and to execute all documents and contracts as necessary.

**2.** Order concerning real property taxes of Raymond Cantey on motor vehicle tax accounts 927104, 57925, 57926,57927, 58114, 58115, and 58116.

**3.** Order concerning real property taxes of Marco Maldonado on motor vehicle tax accounts 89284 and 82106.

## COMMUNICATIONS

**4.** From the Mayor submitting a request to approve the appointment of Domingo Medina to the Solid Waste and Recycling Authority Board.

**5.** From the New Haven Community submitting a Resolution committing the City of New Haven to a leadership role in electrifying its buildings and vehicle fleet.

**6.** from the City Budget Director and City Acting Controller submitting Ordinance Amendment to appropriating ordinance #1 authorizing reclassification of general fund positions within the department of Parks/Public Works, Department of Public Health, and Office of Legislative Services and funds in the amount of $25,000 be transferred from Mayors's office salary account (1-131-1010-50110) to the department of Parks/Public Works (1-504-1010-50110) in the amount of $11,000 and of Public Health (1-301-1010-50110) in the amount of $14,000 for fiscal year 2020-21.

## FIRST READINGS

**7. City Services and Environmental Policy. Favorable.**

**a.** Resolution of the New Haven Board of Alders authorizing the Mayor of the City of New Haven to accept funding of approximately $100, 000 from the state of Connecticut and to execute encroachment permits, maintenance agreements, and other paperwork for future public artwork in state department underpasses in new haven, in accordance with the 2019 dot public art policy.

**b.** Resolution of the new haven board of alders authorizing the mayor of the city of new haven to execute encroachment permits, maintenance agreements, and other paperwork for two existing public murals on state department of transportation underpasses along state street, in accordance with the 2019 dot public art policy.

**c.** Resolution of the new haven board of alders authorizing the mayor of the city of new haven to execute encroachment permits, maintenance agreements, and other paperwork for a public mural in the I-91 underpass at the intersection of state street and Bradley Street, in accordance with the 2019 dot public Art Policy.

**8. Finance. Favorable.**

Ordinance amendment to Appropriating Ordinance # 1 authorizing budget transfer #202-21-1 transferring funds from Expenditure Reserve account in the amount of one million nine hundred thousand dollars ($1.9m) and one million dollars ($1.0m) from the Fire Suppression account to the Fire Suppression overtime account.

## SECOND READINGS

**9. Aldermanic Affairs. Favorable.**

**a.** Order of the New Haven Board of Alders approving the appointment of Serena Neal Sanjurjo to the Affordable Housing Commission.

**b.** Order of the New Haven Board of alders approving the appointment of Rachel Kaufman to the Humane Commission.

**c.** Order of the New Haven Board of Alders approving the reappointment of Naomi Campbell to the Regional Water Authority SCC Representative Policy Board.

**10. Tax Abatement. Favorable.**

**a.** Order of the New Haven Board of Alders approving the (deferring collection of) real property taxes due from Joanne Sockwell on her residence for grand lists of 2017, 2018 and 2019.

**b.** Order of the New Haven Board of Alders approving the abating (deferring collection of) real property taxes due from Nancy Genn on her residence for Grand List of 2019.

**c.** Order of the New Haven Board of Alders approving the abating (deferring collection of) real property taxes due from Bernice Asamoah on her residence for Grand Lists of 2017, 2018, and 2019.

**11. Tax Abatement. Leave to Withdraw.**

Order of the New Haven Board of Alders 4granting Leave to Withdraw to the communication concerning real property taxes of Arturo Hernandez on his motor vehicle tax account numbers 795503 and 811715.

**CHECK LIST FOR ALDERMANIC SUBMISSIONS**

| | |
|---|---|
| X | Cover Letter |
| X | Resolutions/ Orders/ Ordinances |
| X | Prior Notification Form |
| | Fiscal Impact Statement - Should include comprehensive budget |
| | Supporting Documentation |
| X | Disk or E-mailed Cover letter & Order |

**IN ADDITION, IF A GRANT:**

| | |
|---|---|
| X | Notice of Intent |
| X | Grant Summary |
| | Executive Summary (not longer than 5 pages without an explanation) |

**Date Submitted:** **October 30th, 2020**

**Meeting Submitted For:** **November 5th, 2020**

**Regular or Suspension Agenda:** **Regular**

**Submitted By:** **Office of Emergency Management**

**Title of Legislation:** RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO FEDERAL EMERGENCY MANAGEMENT AGENCY/AFG TO PURCHASE A WASHER/EXTRACTOR, FOR FEDERAL FUNDING OF $27,272.72 AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

**Comments:** _____

**Coordinator's Signature:** _____

**Controller's Signature (if grant):** _____

**Mayor's Office Signature:** _____

**CITY OF NEW HAVEN**
**JUSTIN ELICKER**
***MAYOR***

**CITY HALL**

**SCOTT D. JACKSON**
**CHIEF ADMINISTRATIVE OFFICER**

**165 CHURCH ST.**
**NEW HAVEN, CT 06510**
(203) 946-7900
FAX (203) 946-7911

October 30th, 2020

Honorable Tyisha Walker-Myers
President, Board of Alders
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers,

On Behalf of the Office of Emergency Management, I am submitting for your consideration and approval a resolution giving the Mayor of New Haven permission to apply for and accept the 2018 FEMA Assistance for Firefighters Grant (AFG). We respectfully request your honorable board's approval.

Previous Assistance for Firefighters Grants have allowed the City to replace antiquated equipment, such as pumpers and engines, rehab units, and washers and extractors.

With the 2018 Assistance to Firefighters Grant, we hope to receive federal funding of $27,272.72 to replace an outdated and no longer properly working washer and extractor. This equipment is used to clean and dry firefighter gear in accordance with NFPA.

If awarded, there is a 10% match of $2,727.72 which will come from the Fire Departments Capital Budget for equipment that is already in the plans to be purchased.

As always feel free to call with any questions or concerns.

Sincerely,

Rick Fontana, Director of Emergency Management

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO FEDERAL EMERGENCY MANAGEMENT AGENCY/AFG TO PURCHASE A WASHER/EXTRACTOR, FOR FEDERAL FUNDING OF $27,272.72 AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

WHEREAS, the City of New Haven through its Department of Fire Services is responsible for containing and extinguishing fires for the 20 square miles within the boundaries of the City of New Haven; and

WHEREAS, the FEDERAL EMERGENCY MANAGEMENT AGENCY/AFG offers funds and other resources to communities to aid local departments in fire prevention and response; and

WHEREAS, the Fire Department is requesting funds from FEMA for the purchase of a WASHER/EXTRACTOR which will enable command staff to replace antiquated equipment; and

WHEREAS, the Fire Department is seeking alternate methods of funding and partnerships to alleviate the burden on the taxpayer and;

NOW, THEREFORE BE IT RESOLVED THAT the Board of Aldermen of the City of New Haven support efforts to provide and enhance public safety for its firefighters and its community by ensuring that necessary and up-to-date equipment is put in use whenever possible.

| GRANT SUMMARY | |
|---|---|
| **Grant Title:** | FFY 2020, Assistance to Firefighters Grant |
| **MUNIS #:** | **FDA # or State Grant ID #** |
| **City Department:** | Office of Emergency Management |
| **City Contact Person & Phone:** | Rick Fontana<br>946-8224 |
| **Funding Level:** | **N/A** |
| **Funding Period:** | 2020-2021 |
| **Funding Source:** | FEMA |
| **Purpose of Program:** | The FEDERAL EMERGENCY MANAGEMENT AGENCY/ASSISTANCE TO FIREFIGHTERS GRANT offers funds and other resources to communities to aid local departments in fire prevention and response.<br>The Fire Department is requesting funds from FEMA for the purchase of The Fire Department is requesting funds from FEMA for the purchase of a washer and extractor with federal funds of $27,272.72 and a local match of $2,727.28 |
| **Personnel (salary):** | **$ 0** |
| **Personnel (Worker's Comp):** | **$ 0** |
| **Personnel (Med. Benefit):** | **$ 0** |
| **Non-Personnel (total):** | **$**27,272.72 |
| **New or Renewal?** | New |
| **Limits on spending (e.g., Admin. Cap)?** | N/A |
| **Reporting requirements: Fiscal** | N/a |
| **Reporting requirements: Programmatic** | N/A |
| **Due date of first report:** | N/A |
| **Audit Requirements:** | N/A |

..Title

ORDER CONCERNING REAL PROPERTY TAXES OF RAYMOND CANTEY ON MOTOR VEHICLE TAX ACCOUNTS 927104, 57925, 57926,57927, 58114, 58115, AND 58116.

..Body

WHEREAS: Mr. Cantey has old motor vehicle tax accounts; and

WHEREAS: Mr. Cantey wants to pay these tax bills; and

WHEREAS: Mr. Cantey is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 57925, 57926,57927, 58114, 58115, and 58116 be forgiven.

BE IT FURTHER ORDERED that Mr. Raymond Cantey will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 57925, 57926,57927, 58114, 58115, and 58116.

..Title
ORDER CONCERNING REAL PROPERTY TAXES OF MARCO MALDONADO ON MOTOR VEHICLE TAX ACCOUNTS 89284 AND 82106.

..Body
WHEREAS: Mr. Maldonado has old motor vehicle tax accounts; and

WHEREAS: Mr. Maldonado wants to pay these tax bills; and

WHEREAS: Mr. Maldonado is asking for assistance with these accounts.

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the interest for account numbers 89284 and 82106 be forgiven.

BE IT FURTHER ORDERED that Mr. Marco Maldonado will pay the outstanding taxes less the interest within ninety days of the passage of this Order or the interest shall be restored on motor vehicle tax accounts 89284 and 82106.

CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

165 Church Street
New Haven, Connecticut 06510
T: 203.946.8200 F: 203.946.7683
www.CityofNewHaven.com

All-America City
SINCE 1958

January 8, 2021

Honorable Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Dear President Walker-Myers:

Pursuant to the authority vested in me by virtue of Section 7-273aa to 7-27300 of the Connecticut General Statute, I hereby submit for your Honorable Board's approval the name of Mr. Domingo Medina of 496 Whitney Avenue, New Haven, Connecticut 06511 for appointment to the Solid Waste and Recycling Authority Board. This appointment would become effective upon your Honorable Board's approval and expire on December 31, 2024.

I thank you for your kind consideration of this matter and ask for your prompt approval of the same.

Very truly yours,

Justin Elicker
Mayor

Copies to: Rebecca Bombero, Deputy Chief Administrative Officer
Pierre Barbour, Public Works

Honorable Tyisha Walker-Myers
President, New Haven Board of Alders

Dear President Walker Myers

We would like to respectfully submit to the Board of Alders the attached Resolution committing the City of New Haven to a leadership role in electrifying its buildings and vehicle fleet. In 2019, our City declared that the existential threat of climate change merits urgent action. Since then, the COVID-19 pandemic has devastated communities of color, highlighting how health and environmental injustices put our most vulnerable community members most at risk. This is particularly true of issues of respiratory health, like asthma, which afflict New Haven residents at the 11th highest rate in the nation.

Electrification of buildings and vehicles directly addresses the air pollution that causes climate change, respiratory illnesses such as asthma, cancer, and heart disease. Fully electrified buildings will also result in safer living conditions as residents are less exposed to carbon monoxide leaks and fires.

There are also considerable economic advantages to electrification and locally-sourced renewable energy: each year Connecticut spends $5 billion on fossil fuels that could be redirected into local green jobs and businesses. For the City's budget, electrification will increase the grand list by spurring investments in our electric grid from our largest personal property taxpayer, United Illuminating.

Through continual evaluation of our systems and strategic investments, New Haven can play a leading role in electrifying our buildings and vehicle fleet. These investments can show residents and neighboring municipalities what is possible, while reducing operational costs and harmful pollution.

Therefore we ask that the New Haven Board of Alders please approve the attached New Haven Community Electrification Resolution.

Thank you for your consideration of this resolution on an issue at the intersection of public and environmental health, one that affects all City residents and particularly our most vulnerable,

Sincerely,

**New Haven Community Electrification Resolution**

**Whereas** in 2019 New Haven declared that we face an existential climate emergency that threatens our city, region, state, nation, human civilization, and the natural world; and

**Whereas** the New Haven Board of Alders officially committed to leading an emergency mobilization effort that would work to end community-wide greenhouse gas emissions by or before December 31, 2030, and immediately initiate an effort to safely draw down carbon from the atmosphere; and

**Whereas** New Haven must take additional measures to decarbonize, transitioning from fossil fuel-powered buildings and transportation vehicles to electric-powered ones; and

**Whereas** the COVID 19 crisis has highlighted the vulnerability of front-line communities to social, political, and environmental systems that harm respiratory health; and

**Whereas** New Haven is ranked 11th of 100 US metropolitan cities that are most challenging to live with asthma by Asthma and Allergy Foundation of America in large part because of the burning of fossil fuels; and

**Whereas** electrification will improve air quality as all-electric buildings will improve indoor air quality and overall health, by eliminating natural gas combustion inside homes that produces harmful indoor air pollution; and

**Whereas** all-electric transportation vehicles improve outdoor air quality, particularly for residents in urban neighborhoods and for those living near major roads; and

**Whereas** life expectancy in New Haven is lower than surrounding towns, due in part to poor air quality, which causes respiratory diseases, heart disease and cancer; and

**Whereas** electrification is widely recognized as a powerful strategy to both combat climate change and address poor air quality in the front-line communities most harmed by climate change; and

**Whereas,** as a coastal city, New Haven is particularly vulnerable to the devastating consequences of climate change, including more intense storms, flooding and sea-level rise; and

**Whereas** electrification will reduce noise pollution as electric vehicles produce far less noise than gas-powered vehicles, and noise pollution has been shown to have detrimental effects on human health; and

**Whereas** Avangrid is a global provider of electricity with a stated goal of achieving carbon neutrality by 2035; and

**Whereas** its subsidiary United Illuminating is the largest personal property taxpayer in the City and increasing electrification will lead to grid improvements that will increase the grand list; and

**Whereas** every new building relying on fossil fuel for its heating and cooling will have a negative impact on the climate for decades to come and require additional investments to be retrofitted to electric systems as the climate emergency worsens; and

**Whereas** 50% of electricity in Connecticut comes from nuclear power and other clean sources and the State has committed to 100% clean electric grid by 2040, electrification will increasingly reduce the carbon footprint of the City of New Haven; and

**Whereas** electrified buildings provide safer living conditions in that it leads to lower risk of building fires or carbon monoxide leaks; and

**Whereas** electrification will potentially reduce construction and maintenance costs as all-electric new buildings do not require the installation of gas infrastructure, saves space within buildings, and reduces upkeep costs; and

**Whereas** electrification will increase social equity as all-electric new construction can reduce housing costs as disadvantaged populations spend a disproportionate amount of their income on energy and are more likely to suffer from asthma due to poor air quality; and

**Whereas,** unlike fossil fuel whose price is highly connected to uncontrollable natural resources and political issues, electricity has a variety of production which guarantees its steady price; and

**Whereas** an electric future means New Haven and Connecticut can move towards building a local clean energy industry that will supply all our energy needs, redirecting the $5 billion Connecticut spends on fossil fuels each year into to local businesses; and

**Whereas** we learned from the lesson of COVID-19 that we should prepare ourselves from potential crises and risks before damage has already begun; and

**Whereas** more and more cities have started their implementation of new policies and ordinances for cleaner cities, New Haven, as a city with history of making great innovative policies, should take actions as well; and

**Whereas** it is clear that the energy system of the future is 100% electric and that the vast transition to electric systems will greatly increase energy efficiency, reduce greenhouse gas emissions, improve public health and increase the quality of life throughout the city; and

**Whereas** the City of New Haven recognizes the broad benefits of accelerating the transition to electric buildings and transportation throughout the City.

**Now Therefore Be It Further Resolved**, that the City and Board of Alders commit to working with the State of Connecticut and relevant agencies to encourage a sustainable electric generation portfolio; and

**Be It Further Resolved,** that the City of New Haven commits to electrifying its own building and transportation systems by December 31, 2030; and

**Be It Further Resolved,** that the Chief Administrative Officer reports back to the Board of Alders in six months with an analysis of how many City vehicles can be feasibly replaced with electric vehicles over the next two capital planning cycles, including an estimate of the lifetime savings from electrifying light duty and refuse vehicles; and

**Be It Further Resolved,** that the City Engineer shall develop a schedule for the replacement of all existing heating systems, shall evaluate fully electrifying all new construction and all existing heating systems, and shall report the results of these evaluations back annually to Board of Alders; and

**Be It Further Resolved,** that the City in consultation with the Board of Education shall work to develop plans to electrify school transportation and school facilities as soon as practically possible; and

**Be It Further Resolved,** that the City Plan Department will work to update policy, including zoning, to incentivize new construction to shift all-electric construction to the greatest degree possible and will require developers to calculate carbon emissions during the plan review process; and

**Be It Further Resolved,** that the Livable City Initiative and the Building Department will work with United Illuminating, the Green Bank and other partners to educate building owners of various building electrification incentives and resources; and

**Be It Further Resolved,** that the Board of Alders encourages the City's state delegation to prioritize passing policies that require and incentivize electrification statewide; and

**Be It Further Resolved** that the Economic Development Department report back to the Board of Alders in six months with a plan for how to use the coming electrification, energy efficiency and clean energy transition to create local jobs and grow locally owned businesses, giving special priority to historically marginalized communities.

## CHECK LIST FOR ALDERMANIC SUBMISSIONS

| | |
|---|---|
| X | Cover Letter |
| X | Resolutions/ Orders/ Ordinances |
| X | Prior Notification Form |
| X | Fiscal Impact Statement - Should include comprehensive budget |
| X | Supporting Documentation |
| | Disk or E-mailed Cover letter & Order |

**IN ADDITION, IF A GRANT:**

| | |
|---|---|
| | Notice of Intent |
| | Grant Summary |
| | Executive Summary (not longer than 5 pages without an explanation) |

**Date Submitted:** **Tuesday, January 12, 2021**

**Meeting Submitted For:** **November 17, 2014**

**Regular or Suspension Agenda:** **Regular**

**Submitted By:** **Michael Gormany**

**Title of Legislation:** Budget Transfer 137-21-2

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING RECLASSIFICATION OF GENERAL FUND POSITIONS WITHIN THE DEPARTMENT OF DEPARTMENT OF PARKS/PUBLIC WORKS, DEPARTMENT OF PUBLIC HEALTH, AND OFFICE OF LEGISLATIVE SERVICES AND FUNDS IN THE AMOUNT OF $25,000 BE TRANSFERRED FROM MAYORS'S OFFICE SALARY ACCOUNT (1-131-1010-50110) TO THE DEPARTMENT OF PARKS/PUBLIC WORKS (1-504-1010-50110)IN THE AMOUNT OF $11,000 AND DEPARTMENT OF PUBLIC HEALTH (1-301-1010-50110) IN THE AMOUNT OF $14,000 FOR FISCAL YEAR 2020-21

**Comments:**

**Coordinator's Signature:**

**Controller's Signature (if grant):**

**Mayor's Office Signature:**

Call 946-7670 with any questions.

**City of New Haven**
**Office Of Management and Budget**
**Justin M. Elicker, Mayor**
**Michael Gormany, City Budget Director**

Tuesday, January 12, 2021

Alder Tyisha Walker
President, Board of Alders
23rd Ward
Board of Alders
165 Church Street
New Haven, CT 06510

RE: Ordinance Amendment to Appropriating Ordinance # 1 of FY 2020-21
Budget Transfer # 137-21-2

Dear Honorable President Walker-Myers:

As required by City Charter and General Code of Ordinances, attached please find Transfer #137-21-2, which is an ordinance amendment to Appropriating Ordinance #1 reclassifying positions adopted in the fiscal year 2020-21 budget and transferring funds from Mayor's Office salary account to the Department of Parks/Public Works and Department of Public Health.

The positions listed in the ordinance amendment are filled positions. As in the past, the positions being reclassified are still within the original bargaining unit of the original positions.

The reclassification of the positions is required by City Charter and General Code of Ordinance. If approved, the positions must follow all normal City process for hiring and civil service rules. All incumbents of the positions are fully aware.

Each change for the listed departments is critical in the support/success of many City public services.

**Health Department**

**Change from Epidemiologist to Program Director of Epidemiology**
The position change of Epidemiologist to Program Director of Epidemiology was prompted both by COVID and the ability for the Health Department to provide data on additional public health issues. Supervision is the largest change for the position. The current the current Epidemiology Job Description does not include employee supervision as a task. The existing epidemiologist position worked independently and did not supervise other staff. We

are in the process of hiring 5 new positions related to epidemiology and these individuals will need supervision, which will be provided by the Program Director of Epidemiology.

**Change from Fiscal Administrative Assistant to Office Manager**
The Office Manager will be able to provide supervision and support to the two Account Clerk III positions, as well as assist with preparing the Department's annual budget. The Office Manager will also assist with preparing budget reports for grant funded program and providing general office management support (i.e. ordering office supplies and managing inventory). Previously the Financial Administrative Assistant's work focused solely on budgetary items and did not provide general office management support.

**Department of Parks and Public Works**

**Change from Deputy Director Parks Squares to Deputy Director Parks and Public Works**
This is to clarify the role of in the department of the Deputy of Parks/Public Squares. During the merger of Parks and Public Works, the position was supposed to be reclassified to Deputy of Parks and Public Works to oversee both aspects of the new department. Unfortunately, this reclassification was missed during the budget process. This will better define the role of the position and the organization structure of the Department.

**Office of Legislative Services**

**Change from Senior Legislative Assistant to Legislative Assistant**
The original job title was based on an agreement with the union. With the vacancy of the position, OLS is requesting to reclassify the position back to the original title of Legislative Assistant. This will be a savings for the department

With the Board's approval of this request, the City Department's requesting position reclassifications anticipate improved communication, services, and efficiency with New Haven's residents, businesses, and contractors.

If you should have any questions, please feel free to contact me at 946-6413. I thank you and hope for your favorable consideration of this item.

Michael Gormany
City Budget Director
City Acting Controller

**ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING RECLASSIFICATION OF GENERAL FUND POSITIONS WITHIN THE DEPARTMENT OF DEPARTMENT OF PARKS/PUBLIC WORKS, DEPARTMENT OF PUBLIC HEALTH, AND OFFICE OF LEGISLATIVE SERVICES AND FUNDS IN THE AMOUNT OF $25,000 BE TRANSFERRED FROM MAYORS'S OFFICE SALARY ACCOUNT (1-131-1010-50110) TO THE DEPARTMENT OF PARKS/PUBLIC WORKS (1-504-1010-50110)IN THE AMOUNT OF $11,000 AND DEPARTMENT OF PUBLIC HEALTH (1-301-1010-50110) IN THE AMOUNT OF $14,000 FOR FISCAL YEAR 2020-21**

**WHEREAS,** Article VIII, Section 3 of the City Charter and Section 2-386 of the Code of General Ordinances requires the approval of the Board of Alders to create a position not included in the budget as adopted, or to reclassify an existing and included position; to increase the total annual salary estimate included in an appropriation for any reason; or the transfer of funds within the General Fund Operating Budget as adopted; and

**WHEREAS,** The Department of Parks/Public Works, Office of Legislative Services, and Department of Public Health are seeking approval to reclassify vacant/filled position(s) within their departments and are requesting Board of Alder Approval to make the following position reclassifications within FY 2020-21 budget:

| City Agency | Job Title/Union | FY 21 BOA Allocation | Reclassified Position Title/Union | Estimated Salary | +/- Salary (Savings) / Increase |
|---|---|---|---|---|---|
| **Legislative Services** | Sr. Legislative Assistant (3144) | $86,922 | Legislative Assistant (3144) | $57,177 | ($29,745) |
| **Health Dept** | Epidemiologist (3144) | $76,502 | Program Director Epidemiology (3144) | $87,923 | $11,421 |
| **Health Dept** | Fiscal Admin Assistant (3144) | $57,177 | Office Manager (3144) | $57,177 | $2,155 |
| **Parks/PW** | Deputy Dire. Parks (3144) | $92,880 | Deputy Dire. Parks/PW (3144) | $103,389 | $10,509 |

**WHEREAS,** Funds for this transfer are available through a vacancy in the Mayor's Office of position 3000, Budget Director and funds from the Mayor's Office salary account will be transferred to The Department of Parks/Public Works and Department of Public Health.

**NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders** that the re-classification of the positions for The Department of Parks/Public Works, Office of Legislative Services and Department of Public Health be reclassified and funds in the amount of Twenty-Five Thousand Dollars and Zero Cents ($25,000) be transferred from Mayor's Office salary account (1-131-1010-50110) to The Department of Parks/Public Works (1-504-1010-50110) in the amount of $14,000 and Department of Public Health (1-130-1010-50110) in the amount of $11,000

# City of New Haven
# Office Of Management and Budget
# Justin M. Elicker, Mayor
# Michael Gormany, City Budget Director

**City Of New Haven Transfer Form**
**Office of Management and Budget**
**Michael Gormany, Budget Director**
**Phone (203) 946-6413 Fax (203) 946-7924**
**mgormany@newhavenct.gov**

| | |
|---|---|
| **Agency Name** | **Management and Budget** |
| **Date Prepared** | **Wednesday, September 02, 2020** |
| **Transfer Number** | **308-21-1** |
| **Fiscal Year** | **2021** |
| **Quarter** | **1** |

| | **FROM** | | | | | **TO** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | **Organization Name** | **Organization Code** | **Object Code Name** | **Object code** | **Transfer Amount** | **Organization Name** | **Organization Code** | **Object Code Name** | **Object code** | **Transfer Amount** |
| 1 | Mayor's Office | 1-131-1010 | Salary | 50110 | 25,000 | Parks Public Works | 1-501-1010 | Salary | 50110 | 11,000 |
| 2 | | | | | | Public Health | 1-301-1010 | Salary | 50110 | 14,000 |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | | | | | | | | | | |
| | **Total** | | | | $25,000.00 | **Total** | | | | $25,000.00 |

## Transfer Explanation

**Funding for reclassification of positions**

X _____

Department Head, Deputy, or Assistant Chief

X _____

Coordinator or Deputy Coordinator

X _____

Mayor, Budget Director or Budget Office Staff